

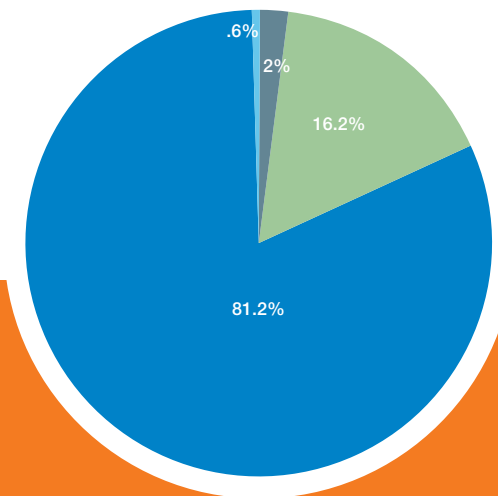
# 2017-18

## ANNUAL REPORT



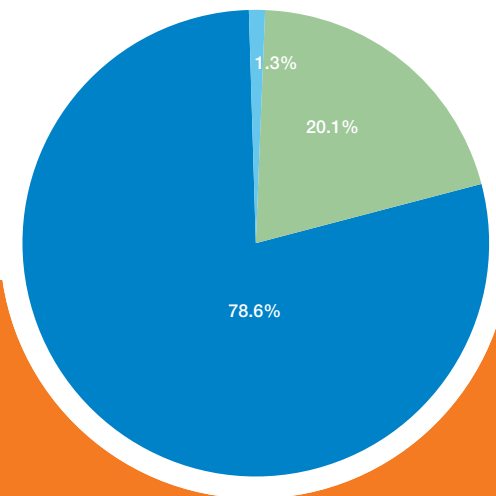
# FINANCIAL STATEMENT YEAR ENDING JUNE 30, 2018

## INCOME



■ Education Fees	\$2,143,033
■ Day Care	\$428,492
■ Contributions and Fundraising	\$51,062
■ Other Income	\$16,092
<b>TOTAL INCOME</b>	<b>\$2,638,679</b>

## EXPENSES



■ Program	\$1,941,445
■ Management	\$495,288
■ Fundraising	\$33,141
<b>TOTAL EXPENSES</b>	<b>\$2,469,874</b>

Total Change in Net Assets is \$168,805

## NET ASSETS

WITHOUT DONOR RESTRICTIONS	
UNDESIGNATED	\$1,572,226
BOARD DESIGNATED	\$165,481
WITH DONOR RESTRICTIONS	\$3,251
<b>TOTAL NET ASSETS</b>	<b>\$1,740,958</b>

# 2017-18 REPORT CARD SUMMARY

OVERALL  
SCORE

81.8%



EXCEEDS EXPECTATIONS

## Race/Ethnicity

American Indian or Alaskan Native	1.1%
Asian	4.2%
Black or African American	7.0%
Hispanic/Latino	15.1%
Native Hawaiian or Other Pacific Islander	1.1%
White	70.5%
Two or More Races	1.1%

## Student Groups

Students with Disabilities	4.6%
Economically Disadvantaged	15.4%
English Learners	0.0%

## Student Achievement

DMA  
SCORE

76.2

K-8  
STATE

63.9

## School Growth

DMA  
SCORE

87.9

K-8  
STATE

66.0

## Closing Gaps

DMA  
SCORE

76.0

K-8  
STATE

69.9

## On-Track and Postsecondary Readiness

DMA  
SCORE

93.3

K-8  
STATE

86.6

## Priority Area Weights

	PERCENTAGE WEIGHT
STUDENT ACHIEVEMENT	38.1%
SCHOOL GROWTH	11.9%
CLOSING GAPS	25.0%
ON-TRACK AND POSTSECONDARY READINESS	25.0%